

<p style="text-align: center;"><u>MEETING</u></p> <p style="text-align: center;">CHIPPING BARNET AREA COMMITTEE</p>
<p style="text-align: center;"><u>DATE AND TIME</u></p> <p style="text-align: center;">WEDNESDAY 21ST APRIL, 2021</p> <p style="text-align: center;">AT 7.00 PM</p>
<p style="text-align: center;"><u>VENUE</u></p> <p style="text-align: center;">VIRTUAL</p> <p style="text-align: center;">LINK TO LIVE MEETING: https://bit.ly/2NpTR2Y</p>

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
6	PROGRESS UPDATE ON AREA COMMITTEE ACTIONS FROM LAST MEETING AND SCHEME UPDATES	3 - 10
9	AREA COMMITTEE GRANTS FUNDING	11 - 22
15	BARNET ROAD ZEBRA CROSSING	23 - 38

jan.natynczyk@barnet.gov.uk Tel: 0208 359 5129
GovernanceTeam@Barnet.gov.uk

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Chipping Barnet Area Committee: Scheme Summary

Year	Complete	Open	On Hold	Total
2015/16	10	0	0	10
2016/17	9	1	0	10
2017/18	30	2	0	32
2018/19	40	3	0	43
2019/20	19	13	1	33
2020/21	2	15	0	17
Total	110	34	1	145

Highways Completed Schemes - This Period

Year	Team	Scheme			Update
2017/18	Highways	Barnet Hospital - CPZ Review / Implementation	Ward	High Barnet/ Underhill	Consultation complete. Results and recommendations reported back to April 2021 Committee.
			Scheme Type	CPZ Review	
			Current Phase	Committee	
			Scope of Scheme	Design / Implementation	
			Completion date	Apr-21	
2018/19	Highways	Parking - Summit Way	Ward	Brunswick Park	Scheme Complete. Permanent measures implemented March 2021
			Scheme Type	Waiting Restrictions	
			Current Phase	Consultation	
			Scope of Scheme	Design / Implementation	
			Completion date	Mar-21	
2019/20	Highways	Barnet Rd, Pedestrian Feasibility (between Field End and Quinta Drive)	Ward	High Barnet	Feasibility Complete. Results and recommendations reported back to April 2021 Committee.
			Scheme Type	Pedestrian Crossing	
			Current Phase	Feasibility	
			Scope of Scheme	Feasibility	
			Completion date	Apr-21	
2020/21	Highways	Staplyton Road	Ward	High Barnet	Speed survey complete. Results and recommendations reported back to April 2021 Committee.
			Scheme Type	Speed Survey	
			Current Phase	Feasibility	
			Scope of Scheme	Feasibility	
			Completion date	Apr-21	
2018/19	Highways	Greenway/Southway-Stop line - Design	Ward	Totteridge	Scheme Completed March 2021.
			Scheme Type	Stop Line	
			Current Phase	Implementation	
			Scope of Scheme	Implementation	
			Completion date	Mar-21	
2019/20	Highways	Greenway/Southway- Waiting Restrictions	Ward	Totteridge	Scheme Completed March 2021.
			Scheme Type	Waiting Restrictions	
			Current Phase	Chief Officer Decision	
			Scope of Scheme	Design / Implementation	
			Completion date	Mar-21	
2020/21	Highways	Hendon Wood Lane	Ward	Totteridge	Feasibility complete. Results and recommendations reported back to April 2021 Committee.
			Scheme Type	Speed Survey	
			Current Phase	Feasibility	
			Scope of Scheme	Feasibility	
			Completion date	Apr-21	

Chipping Barnet Area Committee- Open Schemes

Year	Scheme				Update
Brunswick Park					
2017/18	Community Safety Team	Steel Gate and Installation of Electronic Entry CCTV Cameras	Ward	Brunswick Park	Update to be confirmed.
			Scheme Type	CCTV & Gate	
2018/19	Highways	Brunswick Park Road - VAS	Ward	Brunswick Park	Location now agreed with Cllrs. Awaiting timescales from supplier, expected implementation May 2021.
			Scheme Type	VAS	
			Current Phase	Design	
			Scope of Scheme	Implementation	
			Estimated Completion	May-21	
2019/20	Highways	Parking Brunswick Park Road Waiting restriction	Ward	Brunswick Park	Site meeting with utilities has taken place and likely no diversions are required but need detailed design before they sign this off. Detailed design to take place in April to align with the LIP scheme. Implementation and Detailed subject to confirmation of LIP Budget and new contractor.
			Scheme Type	Waiting Restrictions	
			Current Phase	Design	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	May-21	
2019/20	Greenspaces	Benches in Brunswick Crescent Playground	Ward	Brunswick Park	Completed December 2020.
			Scheme Type	Benches	
2019/20	Highways	Parking - Church Hill Road	Ward	Brunswick Park/East	Chief Officer Decision is being finalised for submission in April 2021. Implementation expected June 2021 subject to new contractor.
			Scheme Type	Waiting Restrictions	
			Current Phase	Chief Officer Decision	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	Jun-21	
2020/21	Greenspaces	Outdoor gym equipment for New Southgate regeneration	Ward	Brunswick Park	New contract has been awarded and engagement with contractor can commence from Monday 19 April. Equipment delivery times are 10-12 weeks. Specific implementation dates will be provided at the next committee.
			Scheme Type	Gym Equipment	
2020/21	Highways	Gallants Farm	Ward	Brunswick Park	Locations to be agreed with ward Cllrs and survey to take place in April. Results and recommendations to be reported back to the June 2021 Committee.
			Scheme Type	Feasibility	
			Current Phase	Feasibility	
			Scope of Scheme	Feasibility	
			Estimated Completion	Jun-21	
2020/21	Highways	Hampden Way Bollards	Ward	Brunswick Park	Implementation commenced, locations are being reviewed with Cllr. Remaining bollards to complete May 2021 subject to new contractor.
			Scheme Type	Bollards	
			Current Phase	Implementation	
			Scope of Scheme	Implementation	
			Estimated Completion	May-21	
2020/21	Highways	Parkside Gardens	Ward	Brunswick Park	Speed survey required along with a Pedestrian survey. These will be undertaken in April 2021. Results and recommendations to be reported back to June 2021 Committee.
			Scheme Type	Feasibility	
			Current Phase	Feasibility	
			Scope of Scheme	Feasibility	
			Estimated Completion	Jun-21	

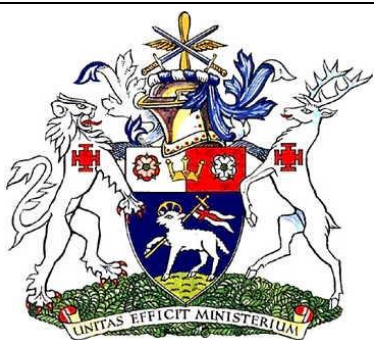
Year	Scheme			Update	
Coppetts					
N/A	Highways	Footway Parking Balmoral Avenue	Ward	Coppetts	On Hold - Awaiting completion of the 71 Footway parking locations. Decision required on whether this scheme is still required. Currently no area funding.
			Scheme Type	Footway parking	
			Current Phase	On hold	
			Scope of Scheme	Feasibility	
2016/17	Highways	Parking - Newton Avenue/Pembroke Road	Ward	Coppetts	Scheme aligned with N10 WR scheme. Design commenced in March 2021, followed by the statutory consultation to be competed by April 2021 with implementation currently planned to by completed by June 2021 subject to new contractor.
			Scheme Type	Waiting Restrictions	
			Current Phase	Design	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	Jun-21	
2019/20	Highways	Parking - Friern Village Estate	Ward	Coppetts	Chief Officer Decision approved at the end of January 2021. Implementation now currently planned for June 2021 subject to new contractor
			Scheme Type	Waiting Restrictions	
			Current Phase	Implementation	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	Jun-21	
2020/21	Highways	N10 Waiting Restrictions	Ward	Coppetts	Scheme aligned with Newton Avenue/Pembroke Road WR. Design commenced in March 2021, followed by the statutory consultation which is currently planned to by completed by April 2021 with Implementation in June 2021 subject to new contractor.
			Scheme Type	Waiting Restrictions	
			Current Phase	Design	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	Jun-21	
2020/21	Greenspaces	Halliwick Recreation Ground	Ward	Coppetts	New contract has been awarded and engagement with contractor can commence from Monday 19 April. Equipment delivery times are 10-12 weeks. Specific implementation dates
			Scheme Type	Table Tennis Table	
2020/21	Greenspaces	Hollickwood Park	Ward	Coppetts	Scheme to be programmed by team. Dates to be confirmed by next committee.
			Scheme Type	Various	

Year	Scheme			Update	
East Barnet					
2018/19	Highways	Parking Survey JCOSS Implementation	Ward	East Barnet	90% of this scheme is complete. As raised at the October 2020 Committee, site meeting took place with Cllr Williams to review a new layout of DYLS as a result of this meeting, the remaining works are on hold pending agreement at next Committee. Next Steps: Cllr Williams to raise request at Committee for a statutory consultation to amend the original design. Should this be agreed at Committee, the outcome of this consultation instruct whether the remaining works are to be implemented.
			Scheme Type	Waiting Restrictions	
			Current Phase	Implementation	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	On Hold	
2019/20	Greenspaces	Memorial Plaque for David Howard	Ward	East Barnet	The plaque along with planting will now be funded by the SPA project. Due to the type of plant being sourced, completion is expected in the next planting season in Autumn 2021.
			Scheme Type	Plaque	
2019/20	Highways	Parking - Brookhill Road	Ward	East Barnet	Chief Officer Decision approved in January 2021. Implementation planned for June 2021 subject to new contractor.
			Scheme Type	Waiting Restrictions	
			Current Phase	Implementation	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	Jun-21	
2020/21	N/A	East Barnet Valley Bowls Club	Ward	East Barnet	Update to be confirmed.
			Scheme Type		
High Barnet					
2019/20		Noah's Arks Children's Hospice - Access path	Ward	High Barnet	Cllr Longstaff confirmed this is no longer required. Funding returned
			Scheme Type	Allotments and Perimeter Fencing	
2019/20		Rainbow Centre	Ward	Underhill	Update to be confirmed.
			Scheme Type		
2019/20	Highways	Hadley / Clifford / Woodville	Ward	High Barnet	Survey commenced but now on hold till after Easter due to major water works. Results and recommendations will now be reported back to June 2021 Committee
			Scheme Type	Feasibility	
			Current Phase	Feasibility	
			Scope of Scheme	Feasibility	
			Estimated Completion	Jun-21	

Year	Scheme				Update
Oakleigh					
2019/20		Oakleigh Community Church	Ward	Oakleigh	Update to be confirmed.
			Scheme Type	Improvements	
2020/21	Highways	Oakleigh Park South	Ward	Oakleigh	Agreed with Cllrs that survey will commence after lockdown once the shops reopen in April. Results and recommendations will be reported back to June 2021 Committee.
			Scheme Type	Speed Survey	
			Current Phase	Feasibility	
			Scope of Scheme	Feasibility	
			Estimated Completion	Jun-21	
2020/21	Highways	Raleigh Drive JW Manor Drive, N20 - Bollards	Ward	Oakleigh	Meeting arranged with Councillor to agree locations
			Scheme Type	Bollards	
			Current Phase	Design	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	TBC	
2019/20	Greenspaces	Oakhill Park	Ward	Oakleigh	New contract has been awarded and engagement with contractor can commence from Monday 19 April 2021. Equipment delivery times are 10-12 weeks. Specific implementation dates will be provided at the next committee.
			Scheme Type	Play Equipment	

Year	Scheme				Update
Totteridge					
2018/19	Greenspaces	Habitat Improvement and Information Project at Swan Lane Park, N20	Ward	Totteridge	Completed April 2021.
			Scheme Type	Habitat Improvement	
2019/20		Parkside Gardens - Two alloy gates	Ward	Brunswick Park	Scheme Complete
			Scheme Type	Gates	
2019/20	Greenspaces	Swan Lane Open Space - Installation of older children's play equipment	Ward	Totteridge	New contract has been awarded and engagement with contractor can commence from Monday 19 April 2021. Equipment delivery times are 10-12 weeks. Specific implementation dates will be provided at the next committee.
			Scheme Type	Play Equipment	
2019/20	Greenspaces	Riverside Park - Outdoor gym equipment	Ward	Totteridge	New contract has been awarded and engagement with contractor can commence from Monday 19 April 2021. Equipment delivery times are 10-12 weeks. Specific implementation dates will be provided at the next committee.
			Scheme Type	Gym Equipment	
2020/21	Greenspaces	1 noticeboard for Darland's Nature Reserve	Ward	Totteridge	Notice boards have been ordered and scheme is progressing.
			Scheme Type	Noticeboard	
2020/21	Highways	Christmas Tree Ballast in the Whetstone Area	Ward	Totteridge	Implementation expected June 2021 subject to new contractor
			Scheme Type	Christmas Tree Ballast	
			Current Phase	Implementation	
			Scope of Scheme	Implementation	
			Estimated Completion	Jun-21	
2020/21	Highways	Northcliffe Drive	Ward	Totteridge	Meeting took place with Cllr on 30 March to agree scope and locations. Design to be complete in April 2021. Consultation to be complete by June subject to the completion of drainage works
			Scheme Type	Waiting Restrictions	
			Current Phase	Design	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	Jun-21	
2020/21	Highways	Whetstone High Street Benches	Ward	Totteridge	Lovewhetsone confirmed the fabrication of benches is expected end of May 2021. based on these date, implementation will be June 2021.
			Scheme Type	Benches	
			Current Phase	Implementation	
			Scope of Scheme	Implementation	
			Estimated Completion	Jun-21	

Year	Scheme				Update
Underhill					
2018/19		Physic Well – Lighting and Information Board	Ward Scheme Type	Underhill Information Board	Complete.
2019/20		Generation Garden	Ward Scheme Type	Underhill	Update to be confirmed.
2019/20	Highways	Parking - Bells Hill	Ward	Underhill	Chief Officer Decision is being finalised for submission in April 2021. Subject to lockdown and COD approval implementation currently planned to be for June 2021 subject to new contractor.
			Scheme Type	Waiting Restrictions & loading Bay	
			Current Phase	Chief Officer Decision	
			Scope of Scheme	Design / Implementation	
			Estimated Completion	Jun-21	
Various					
2017/18	Greenspaces	The Mayor of Barnet’s Golden Kilometre Marked Routes - 10 Parks	Ward Scheme Type	Various Marked Walking Routes	2 complete to date. A further three sites Victoria rec ground, old courthouse rec annd Riverside walk have been identified to be completed this year.



Chipping Barnet Area Committee

21st April 2021

Title	Area Committee Funding - Community Infrastructure Levy update
Report of	Head of Finance – Growth, Housing, Corporate Services & Assurance, Finance
Wards	Brunswick Park, Coppetts, East Barnet, High Barnet, Oakleigh, Underhill and Totteridge
Status	Public
Urgent	No as the report is for noting purposes only
Key	No
Enclosures	Appendix 1 – Outstanding Schemes to be completed Appendix 2 – Reserve Balance Summary
Officer Contact Details	Damien Pantling, Head of Finance – Growth, Housing, Corporate Services & Assurance, Finance Contact: Damien.Pantling@barnet.gov.uk
<p style="text-align: center;">Summary</p> <p>This report is to update Members of the budget allocations for the Chipping Barnet Area Committee, to enable consideration of applications for funding during 21/22.</p>	

Officers Recommendations

1. That the Chipping Barnet Area Committee notes the amount available for allocation during 2021/22, as set out in section 6.2 and in the appendices.
2. That the Chipping Barnet Area Committee notes the amount of re-allocated underspends & overspends in Section 2.1

1. WHY THIS REPORT IS NEEDED

- 1.1. This report indicates the allocation of part of the Community Infrastructure Levy ("CIL") to the Chipping Barnet Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2. On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council's Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes and anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and not capped.
- 1.3. The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.4. This report includes an analysis of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects are added to the balance available where applicable.
- 1.5. Detail as to the activity to date of this Area Committee and the balance available are attached at Appendix 1 to this report.

2. CIL activity

- 2.1. The latest position shows expenditure to April 2021. The total amount of underspends from 2015/16 – 2021/22 are £0.086m, whilst the total funded overspends on schemes total £0.045m. The net effect is a £0.040m underspend which is added back into the CIL reserve allocation.
- 2.2. The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.
- 2.3. We have not yet confirmed whether this Area Committee has achieved its full £0.150m allocation, which is capped at 15% of CIL receipts in the constituency area.
- 2.4. For this meeting, it has been assumed that £0.150m will be fully achieved this financial year. Going forward, Finance will feed back to the Area Committee on a quarterly basis on whether sufficient CIL receipts are expected in the current year. Please note, any shortfall in CIL receipts will have an adverse impact on the budget.

- 2.5. The funding limit for each CIL scheme has been increased from £25,000 to £30,000, as approved by Policy and Resources Committee in February 2021 and also presented to this committee on 21st April 2021 within the report titled “CIL Funding Priorities – Setting Local Priorities for the Chipping Barnet Area Committee”.

3. REASONS FOR RECOMMENDATIONS

- 3.1. Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 4.1. No alternative options were considered

5. POST DECISION IMPLEMENTATION

- 5.1. Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

6. IMPLICATIONS OF DECISION

6.1. Corporate Priorities and Performance

- 6.1.1. The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2. Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 6.2.1. An annual allocation of £0.150m is made to each Area Committee. The total available shows the committee balance for 2021/22 to be £0.244m. This takes into account the amount of over-allocated funds from prior year budgets (£0.054m), spend allocated for the current financial year (£0) together with under and overspends relating to previous financial years (£0.086m and £0.045m respectively).
- 6.2.2. The total amount available to the committee as at the date of this meeting, after considering all of the above items totals £0.244m, this is the total amount available for allocation to new schemes.
- 6.2.2 Appendix 1 lists all the schemes that are still outstanding as at the time of publication and shows a detailed breakdown of how the available balance is

derived along with listing the schemes in progress, Appendix 2 summarises the headline balance position.

6.3. Social Value

6.3.1. Not applicable to this report

6.4. Legal and Constitutional References

- 6.4.1. CIL is a planning charge that was introduced by the Planning Act 2008 to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").
- 6.4.2. On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.
- 6.4.3. Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund, i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 6.4.4. CIL cannot be used to fund Affordable Housing.
- 6.4.5. Additionally, regulation 59(F)(3) of the Regulations allows the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.
- 6.4.6. Local Authorities must allocate at least 15% of CIL receipts to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Chipping Barnet Area Committee.
- 6.4.7. In accordance with the Terms of Reference (Committees, Forums, Working Groups and Partnerships) of Barnet's Constitution, under Article 7.5, the Chipping Barnet Area Committee is authorised to determine the allocation of Community Infrastructure Levy funding within the constituency and is responsible for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.

6.4.8. On the 8th February 2021, the Policy & Resources Committee resolved: "That the Committee agree that the funding limit for each individual CIL funded scheme be increased to £30,000."

6.5. Risk Management

There are no risks to the Council as a direct result of this report

6.6. Equalities and Diversity

6.6.1. The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

6.6.2. Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

6.6.3. Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

6.6.4. Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

6.6.5. Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

6.6.6. The broad purpose of this duty is to integrate considerations of equality into day to day business and keep them under review in decision making, the design policies and the delivery of services.

6.7. Corporate Parenting

Not applicable in the context of this report

6.8. Consultation and Engagement

There are no consultation and engagement issues as a direct result of this report.

6.9. Insight

There are no insight issues as a direct result of this report.

7. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

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Area Committee

Chipping Barnet Area Committee
Funding by Ward



BARNET
LONDON BOROUGH

Re



Chipping Barnet Area Committee Balance

	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00
B/F	£0.00	£108,300.00	£230,500.00	£174,800.00	£121,413.65	£25,186.25	£54,305.65

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20	Budget Allocation (CIL Reserve) 20/21	Budget Allocation (CIL Reserve) 20/21
Brunswick Park	-£1,700.00	-£2,500.00	-£23,000.00	-£52,262.20	-£30,500.00	-£45,000.00	£0.00
Coppetts	-£10,000.00	-£7,300.00	-£4,125.00	-£6,500.00	-£35,300.00	-£29,900.00	£0.00
East Barnet	£0.00	£0.00	-£7,825.00	-£25,400.00	-£40,500.00	-£28,580.60	£0.00
High Barnet	-£2,500.00	-£3,000.00	-£67,000.00	-£21,500.00	-£52,207.40	-£2,000.00	£0.00
Oakleigh	-£8,000.00	-£6,000.00	-£24,125.00	-£51,150.00	-£20,000.00	-£4,000.00	£0.00
Totteridge	-£17,000.00	-£6,500.00	-£27,125.00	-£25,333.33	-£53,720.00	-£9,400.00	£0.00
Underhill	-£2,500.00	-£2,500.00	-£27,500.00	-£21,240.82	-£14,000.00	-£2,000.00	£0.00
Various (Not Highways)	£0.00	£0.00	-£25,000.00	£0.00	£0.00	£0.00	£0.00
	-£41,700.00	-£27,800.00	-£205,700.00	-£203,386.35	-£246,227.40	-£120,880.60	£0.00

2015/16 Underspends returned to CIL reserve	£19,060.33
2016/17 Underspends returned to CIL reserve	£6,268.31
2017/18 Underspends returned to CIL reserve	£45,366.93
2018/19 Underspends returned to CIL reserve	£14,834.62
2019/20 Underspends returned to CIL reserve	£0.00
2020/21 Underspends returned to CIL reserve	£0.00
Overspends Funded	-£45,438.37

New Balance	£244,397.47
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Chipping Barnet Schemes In Progress

2020/21

Name	Ward	Budget Allocation (CIL Reser
1 noticeboard for Darland's Nature Reserve	Totteridge	-£1,600.00
Christmas Tree Ballast in the Whetstone Area	East Barnet	-£2,500.00
3 White Bollards on grass verge on northern junction	Oakleigh	-£2,000.00
Outdoor gym equipment for New Southgate regeneration	Brunswick Park	-£25,000.00
Provision of Play Equipment in the North of Oakhill Park	East Barnet	-£25,000.00
East Barnet Valley Bowls Club	East Barnet	-£1,080.60
Speed Survey to be conducted on Oakleigh Park South	Oakleigh	-£2,000.00
Traffic & Speeding along Gallants Farm Feasibility study	Brunswick Park	-£5,000.00
Parkside Gardens Zebra Crossing Feasibility Study by Oak Hill Park entrance and Pymmes Brook Trail	Brunswick Park	-£5,000.00
N10 Area Waiting Restrictions	Coppetts	-£5,000.00
Three benches to be located on the east side of Whetstone High Road	Totteridge	-£4,800.00
Double yellow lines from Northcliffe Drive to Totteridge Lane	Totteridge	-£3,000.00
Hampden Recreation Ground	Coppetts	-£8,000.00
Hornickwood Park (deferred item)	Coppetts	-£16,900.00
Request for metal bollards on the grass verges on Hampden Way – (Deferred item from January 2020)	Brunswick Park	-£10,000.00

2019/20

Name	Ward	Budget Allocation (CIL Reser
Brunswick Park - Waiting Restrictions	Brunswick Park	-£2,500.00
Memorial Plaque for David Howard	East Barnet	-£1,500.00
Parking - Brookhill DYL	East Barnet	-£2,000.00
Generation Garden	Underhill	-£3,000.00
Parking - Friern Village Estate DYL	Coppetts	-£3,000.00
Parking - Church Hill Road Footway Parking	Brunswick ParkEast B	-£3,500.00
Swan Lane Open Space - Installation of older children's play equipment	Totteridge	-£25,000.00





2019/20 - Cont.

Name	Ward	Budget Allocation (CIL Reser
Oakleigh Community Church	Oakleigh	-£7,500.00
Rainbow Centre	High Barnet	-£1,707.40
Hadley, Clifford and Woodford Roads - Traffic safety study	High Barnet	-£5,000.00
Bells Hill - Double yellow lines	Underhill	-£3,000.00
Junction of Southway and Greenway - Double yellow lines	Totteridge	-£2,000.00
Parkside Gardens - Two alloy gates	Brunswick Park	-£1,500.00
Riverside Park - Outdoor gym equipment	Totteridge	-£24,720.00
Hampden Way - Metal bollards	Brunswick Park	-£5,000.00

2018/19

Name	Ward	Budget Allocation (CIL Reser
JCOSS School W/R feasibility	East Barnet	-£3,000.00
Habitat Improvement and Information Project at Swan Lane Park, N20	Totteridge	-£8,000.00
Brunswick Park Road - VAS	Brunswick Park	-£5,000.00

2017/18

Name	Ward	Budget Allocation (CIL Reser
Steel Gate and Installation of Electronic Entry CCTV Cameras	Brunswick Park	-£3,000.00
The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	Various	-£25,000.00





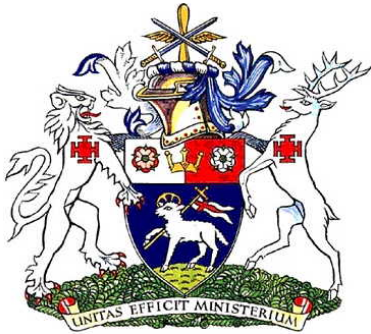
Appendix 2 - Chipping Barnet Area Committee Reserve Balance Summary

	21/22	Comment
Budget Allocation	£150,000.00	Opening allocation for the 2021/22 financial year - contingent on CIL receipts of at least £1m being collected, allocation is 15% of all CIL receipts and capped at £150k
Deficit Brought Forward	£54,305.65	Adjustment to the opening balance, based on shortfalls in CIL collected in prior years. i.e. Committee approved spend of £150k in a prior year but less than £1m of CIL collected, reducing budget allocation
Adjusted Opening Balance	£204,305.65	Sum of the two figures above, this is the real opening balance that the committee has to work with
Committed Spend In Year	£0.00	Total amount of expenditure approved and committed in year (to date) across all seven wards, prior to this committee meeting taking place, taken directly from committee meeting minutes
Underspends	£85,530.19	Underspends on prior-year commitments that are <u>returned to</u> the CIL reserve
Overspends	-£45,438.37	Overspends on prior-year commitments that are <u>taken from</u> the CIL reserve
TOTAL Adjustments	£40,091.82	This is a total of the "Underspends", "Overspends" and "Other"
New Balance	£244,397.47	This is the total amount available for the committee to spend - <u>Sum of the figures above in Orange</u>



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AGENDA ITEM 15



Chipping Barnet Area Committee

21 April 2021

Title	Barnet Road, EN5- Request for Zebra Crossing
Report of	Interim Executive Director Environment
Wards	High Barnet
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 - Drawings: BC/001750-07-01-3300-01 Pedestrian Survey Nov 2019 BC/001750-07-01-3300-02 Speed Survey BC/001750-07-01-3300-03 Pedestrian Survey Dec 2020
Officer Contact Details	Geoff Mee - Interim Executive Director Environment Geoff.Mee@barnet.gov.uk
Summary	
This report details the results of a feasibility study for the installation of a zebra crossing on Barnet Road, EN5, between Field End and Quinta Drive.	

Officers Recommendations

1. That the Chipping Barnet Area Committee notes the results of the feasibility study that was undertaken in Barnet Road, between Field End and Quinta Drive, EN5.
2. That the Chipping Barnet Area Committee having considered the feasibility report approves the recommendation that no further action is taken at this time.

1. WHY THIS REPORT IS NEEDED

- 1.1 During the Chipping Barnet Area Committee on the 3 October 2019, Councillor Longstaff introduced his Member's Item, requesting a new zebra crossing on Barnet Road, EN5 between Field End and Quinta Drive.
- 1.2 Following discussion of the item, the Chipping Barnet Area Committee unanimously agreed and resolved:

'To allocate funding of up to £5,000, from this year's CIL Area Committee budget, to undertake the review, with a report back to a future meeting.'

- 1.3 A feasibility report with the results of the investigation was presented at Chipping Barnet Area Committee in October 2020. Recommendation were not to proceed with the zebra crossing on Barnet Road due to the low number of pedestrians crossing at this location and the high costs of the measures.
- 1.4 At the November Environment Committee, it was agreed to undertake a further investigation and survey on a number of days and over a longer day to pick up bus drop off pedestrians' flow and to report back the findings to the Chipping Barnet Area Committee.
- 1.5 This report therefore details enhance the first feasibility study with the further investigation carried out to address the above request.

2. REASONS FOR RECOMMENDATIONS

Site Observations:

- 2.1 Barnet Road is a main road connecting High Barnet to the A1. It is residential in character; subject to a 30mph speed limit from Galley Lane to Glebe Lane and 40mph thereafter until the junction with A1. Barnet Road is also a bus route serving London Buses and other bus services.
- 2.2 In the area between Field End and Quinta Drive there are a small number of existing driveways and one eastbound bus stop. The westbound bus stop is located soon after the junction with Quinta Drive.
- 2.3 Quinta Drive connects Barnet Road with Mays Lane, in addition Whittings Hill Primary School is located along this road.
- 2.4 The junction between Barnet Road and Quinta Drive is heavily used and traffic tend to slow down to allow turning manoeuvres or stopping behind stationery buses.
- 2.5 During the site visit possible locations for a zebra crossing were identified and surveys were carried out in these locations, as shown on Figure 1 below.
- 2.6 The footway along this stretch of the road is narrow: approximately 2m wide on the south side and 1.5m on the north side of the road.

Traffic surveys:

- 2.7 A **Pedestrian survey** was carried out on 28 November 2019 on Barnet Road to establish the most popular crossing points for pedestrians. The survey was carried out for 1 day from 7:00 to 10:00am and from 13:00 to 17:00 pm on the sites shown on the map below (Figure.1) and results are shown on table below (Table 1).

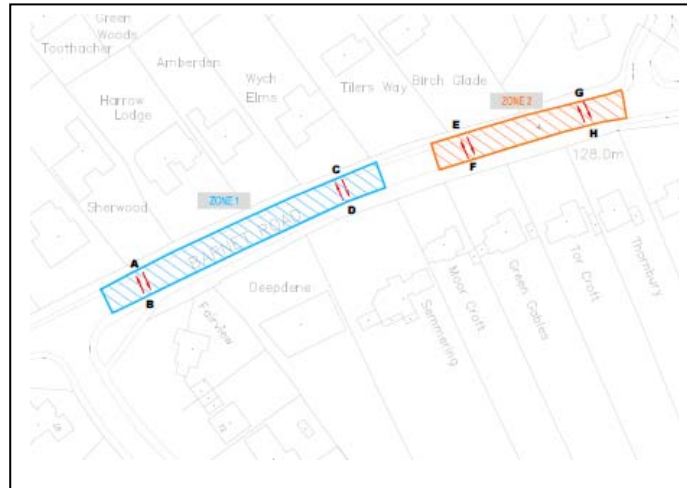


Figure.1 Pedestrian survey location plan – Nov 2019

	AM Peak (7-10am)	PM Peak (1-5pm)
A→B	3	13
B→A	11	15
C→D	0	0
D→C	0	2
E→F	0	0
F→E	0	0
G→H	0	1
H→G	0	0

Table 1 –Pedestrian Survey Results November 2019

- 2.8 Following request at Environment Committee a further survey was carried out on Thursday 17th December 2020 and Friday 18th December 2020, as agreed with ward members. The survey was carried out from 7:00 to 10:00am and from 13:00 to 19:00 pm on the above sites and one more site west of Quinta Drive near the bus stop to gather bus users' flow. The map showing the location of this survey is shown in Picture 2 and the results are shown on Table 2 below.

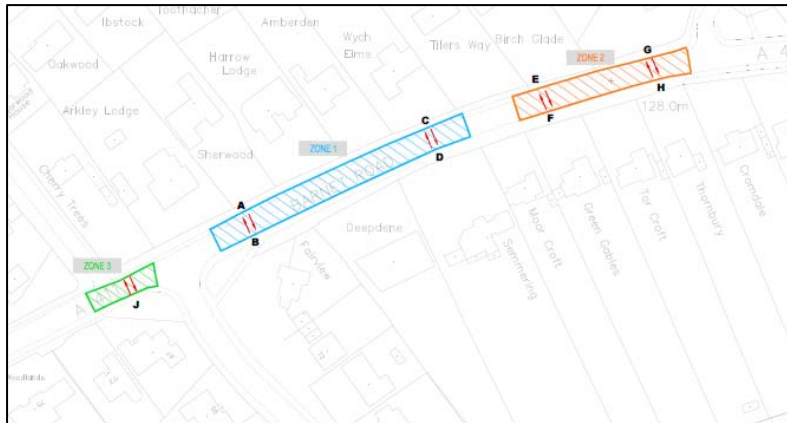


Figure.2 Pedestrian survey location plan – Dec 20

Thursday 17/12/2020	AM Peak (7-10am)	PM Peak (1-7pm)	Friday 18/12/2020	AM Peak (7-10am)	PM Peak (1-7pm)
A→B	6	12	A→B	2	10
B→A	7	3	B→A	3	3
C→D	0	0	C→D	0	0
D→C	0	0	D→C	2	4
E→F	0	0	E→F	0	0
F→E	0	1	F→E	0	1
G→H	1	1	G→H	1	1
H→G	0	0	H→G	1	0
I→J	1	6	I→J	0	8
I→J	5	6	I→J	9	15

Table 2 –Pedestrian Survey Results in December 2020

2.9 **A speed survey** was carried out in November 2019 on Barnet Road for 7days 24-hours on three sites as shown on Fig.2 below. Results are shown on Table 2 below.

Table 2 – Speed survey Results

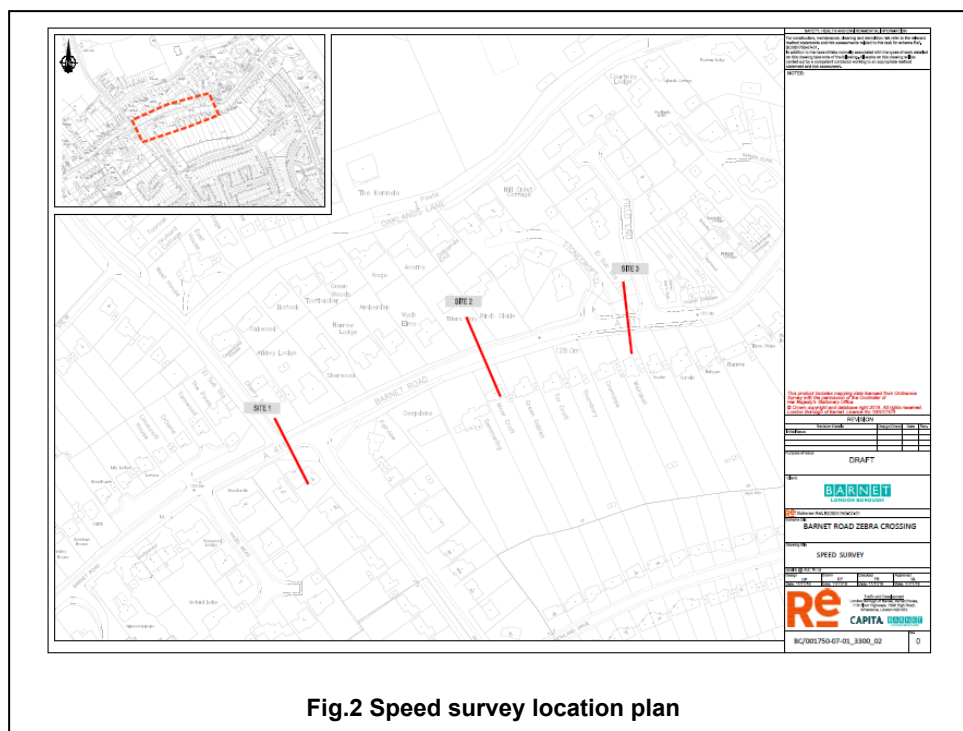
	Eastbound		Westbound	
	85 th Percentile Speed (mph)	Mean Speed (mph)	85 th Percentile Speed (mph)	Mean Speed (mph)
Location 1	31.9	24	30	23.6
Location 2	34.2	30	33.8	29.1

Location 3	35.8	30.7	34.4	29.6
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Note:

85th percentile speed: 85% of traffic travels at or below this speed

Mean speed: The average taken by summing all vehicle speeds and dividing by the number of vehicles.



2.9 Collisions Data: The Personal Injury Collision Data was analysed in relation to this location. For Members information we analysed the latest data available and all the 2020 records are currently provisional and subject to change. The analysis of the data determined that:

- No collisions occurred between Field End and Quinta Drive for the five years until the end of September 2020.
- One accident occurred in Jan 2019 near Hazel Mead, outside the area of this study. The collision occurred between a pedestrian and a car, resulting in slight injury to the pedestrian.
- Three collisions occurred at the junction with Quinta Drive, all 'slight' and involving cars for the five years until 31 December 2018
- In the past, one fatal accident occurred on Barnet Road, north-east of Field End in 2014 involving one pedestrian crossing the road. The latter was caused by speeding and by pedestrian crossing on a bend, where visibility is very poor.

Feasibility and Proposals:

- 2.10 Proposals and recommendations set out in this report are based on existing traffic regulations (Manual for Streets 2 and Local Transport Note 1/95 and 2/95) which state that:
- Recommended footway width at crossing point to be a minimum of 2 meters, to be sufficient for both pedestrians waiting to cross and pedestrians walking along the footway;
 - Zebra crossings are generally only used when the speed limit is 30mph or below and they should not be installed on roads with an 85th percentile speed of 35 mph or above.
- 2.11 Results from surveys above show that most pedestrians' movements happen near the junction with Quinta Drive (A-B and I-J movements), however, the demand of pedestrians crossing the road at this location is very low. It has been noted that the pedestrian movement might be associated with the presence of the eastbound bus stop which serves commuters travelling to the High Barnet area.
- 2.12 Speed along this stretch of road is above 30mph, with 85th percentile over 35mph in one location. As expected, speed is slightly reduced approaching the junction with Quinta Drive as the traffic tends to slow down to allow turning manoeuvres or stopping behind stationary buses at bus stops, however still quite high and just below the threshold recommended by traffic regulations. From site visits, officers believe that speeding occurs on a regular basis and they are concerned that if a zebra crossing is installed, there might be conflicting occurrences when speeding traffic will not have enough time to stop at the crossing whilst pedestrians think it is their right of way to cross.
- 2.13 Officers met with Cllr Longstaff on site in January 2020, to assess the situation and to have a better understanding of the need of a zebra crossing in the area. Officers explained the reasons for their recommendation not to proceed with the proposals at this moment in time. It was explained how a new zebra crossing on Barnet Road near Quinta Drive would exceed the £25k allocated budget for Area Scheme as it would involve the widening of the footway on the north side, removing part of the vegetation, the electrical works for the belisha beacons of the crossing and an ad hoc traffic management during the works being on a major road.
- 2.14 During the December investigation, Re Officers engaged with LBB Street Lighting Contractor whose recommendations were that *a controlled crossing would be the safest way to ensure pedestrians are safe crossing this road, ensuring traffic has fully stopped before proceeding across road. Although belisha beacons are being looked at, as cheaper option to controlled crossing, there would be some stipulations to ensure crossing can be built. Footpath at its current side on northside would need to be increased, and beacons would be placed at back of path to ensure minimize vehicle collisions, with outreach brackets pushing globes into footpath. This would possibly be done with erecting combined lighting columns which will provide positive contrast on crossing as current set up does not give correct negative contrast. As we will need to ensure motorist is aware of change on road.*

- 2.15 The investigation carried out in December 2020 confirmed a low number of pedestrians crossing Barnet Road near its junction with Quinta Drive. It has to be noted that the survey was carried out whilst London area was in Tier 3 (Schools and shops were open) and before the national lockdown.
- 2.16 On 1st April 2021, officers met with ward members to explain their recommendations and reasoning stated in this report. Ward members still think that a crossing at this location is necessary and asked to report back with reasons for recommendations and alternative options.
- 2.17 Having taken into account the low demand of pedestrians crossing the road, data from the speed survey, that there have not been accidents involving pedestrians at junction with Quinta Drive, comments from street lighting and that the footway is not wide enough at the moment, it is not proposed to progress the investigation of a zebra crossing at this location at this current time.
- 2.18 Officers recommend that if, despite the low number of pedestrians, a crossing in this location is considered indispensable by ward members and public, the best possible option would be the installation of a pelican crossing, with traffic signals. This type of crossing would ensure that traffic fully stops to let pedestrians cross before proceeding across the road. This option would involve engaging with Transport for London (TfL) for the modelling and installation of the signals; it will take up to 18 months to installation with a cost of about £50,000.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 An alternative option considered would be the installation of a set of traffic islands to serve as uncontrolled crossing. However, this option has been rejected by Officers as the width of the carriageway is not enough to accommodate this type of crossing.
- 3.2 Another alternative option considered would be the installation of the zebra crossings together with vertical measures on both approaches to the crossing, in the forms of speed cushions. However, this option has not been progressed by Officers as speed cushions are usually recommended in a 20mph speed limit area and as Barnet Road is a main road with bus route.

4. POST DECISION IMPLEMENTATION

- 4.1 Should the Committee decide to agree with the recommendations in this report, no further action is recommended at this location, although monitoring of vehicle speeds will continue to take place.

5. IMPLICATIONS OF DECISION

- 5.1 **Corporate Priorities and Performance**

- 5.1.1 The scheme will help to address the Corporate Plan delivery objectives of “a clean and attractive environment, with well-maintained roads and pavements, flowing traffic”, “Barnet’s children and young people will receive a great start in life”, “Barnet will be amongst the safest places in London” and “a responsible approach to regeneration, with thousands of new homes built” by helping residents to feel confident walking to school, helping to reduce traffic congestion.
- 5.1.2 Improvements that encourage walking or other active travel will help to deliver the active travel and recreation opportunities identified in the Health and Wellbeing Strategy for children and the population generally.
- 5.1.3 The Joint Strategic Needs also identifies that encouraging travel by foot, bicycle or public transport could drive good lifestyle behaviours and reduced demand for health and social care services.
- 5.2 **Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**
- 5.2.1 As the recommendation is not to proceed with any improvements at this location, no additional funding is required from The Chipping Barnet Area Committee CIL funding.
- 5.3 **Social Value**
- 5.3.1 None in relation to this scheme.
- 5.4 **Legal and Constitutional References**
- 5.4.1. The Council’s Constitution, in Article 7, states that that Area Committees: “In relation to the area covered have responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments” parks and trees.
- 5.4.2. The Traffic Management Act 2004 places obligations on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.
- 5.5 **Risk Management**
- 5.5.1 None in the context of this report. Risk management may be required for work resulting from this report.
- 5.6 **Equalities and Diversity**
- 5.6.1 Section 149 of the Equality Act 2010 requires a decision-maker to have ‘due regard’ to achieving a number of equality goals: (i) to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Act; (ii) to advance equality of opportunity between those with protected

characteristics and those without; and (iii) to foster good relations between persons with a relevant protected characteristic and those without. The relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation. It also covers marriage and civil partnership with regard to eliminating discrimination.

5.6.2 The safety elements incorporated benefit all road users equally as they would improve safety and traffic flow at those locations.

5.6.3 The proposal is not expected to disproportionately disadvantage or benefit individual members of the community.

5.7. Corporate Parenting

5.7.1. Not applicable in the context of this report

5.8. Consultation and Engagement

5.8.1. If the scheme is not progressed no Consultation will be required.

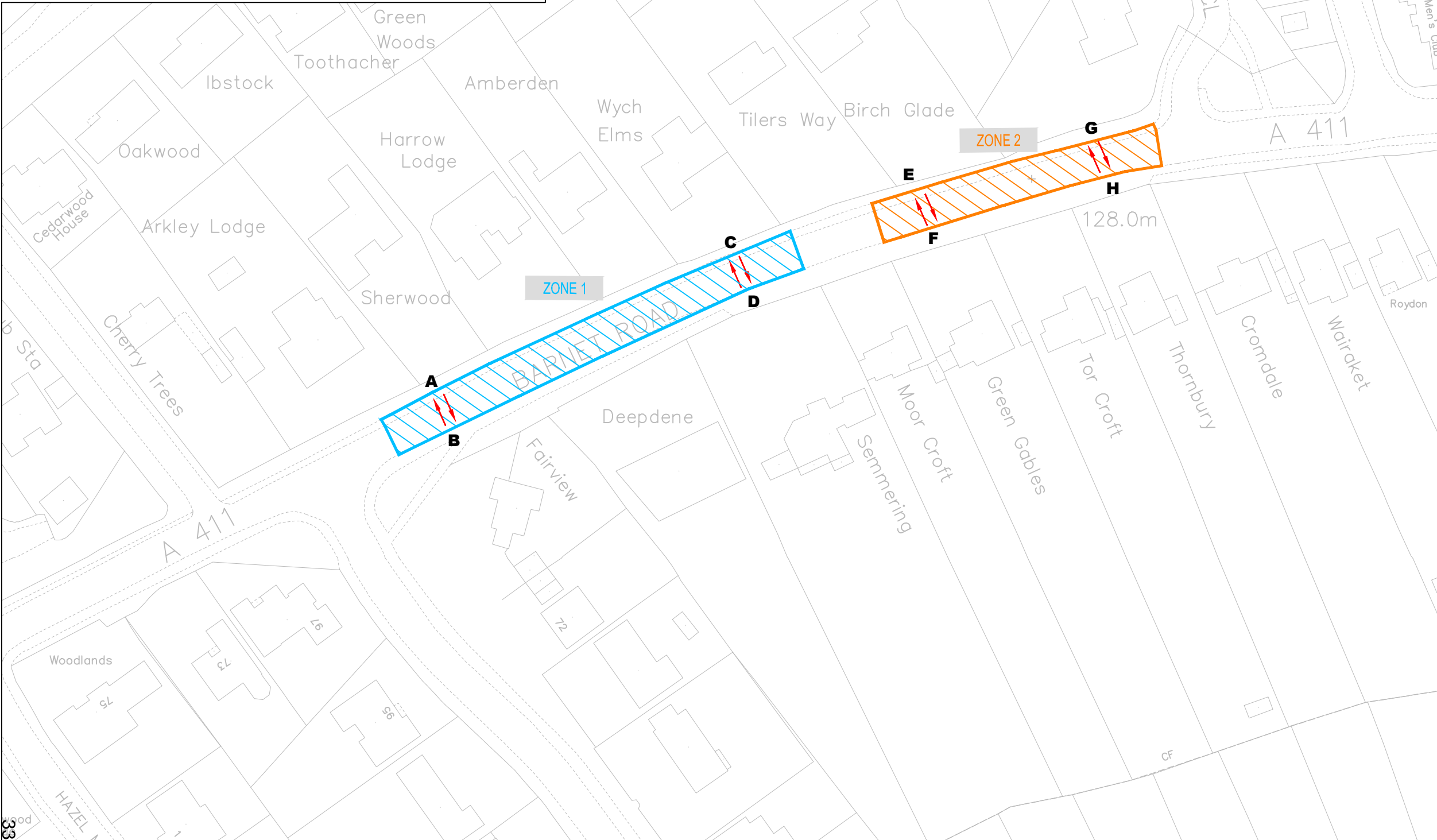
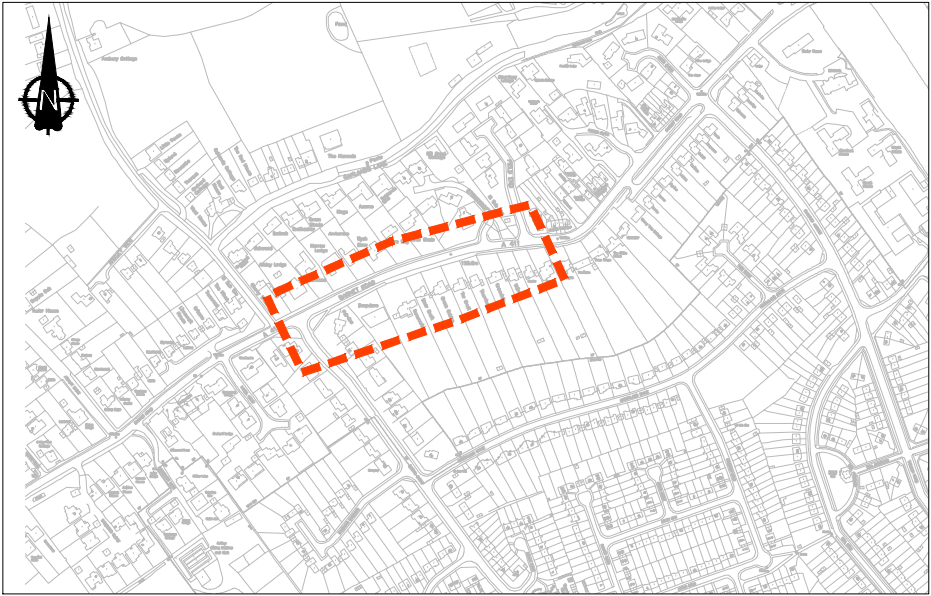
5.9. Insight

5.9.1. The options developed for the scheme were informed through analysis of injury accident data and on-site observations of the issues.

6. BACKGROUND PAPERS

- 6.1 Chipping Barnet Area Committee 3 October 2019
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=9879&Ver=4>
- 6.2 Environment Committee 25 November 2020
<https://barnetintranet.moderngov.co.uk/ieListDocuments.aspx?CId=695&MId=10157&Ver=4>

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For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001485.
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REVISION

Revision Details	Design/Check	Date	Rev.
Initial issue			
Purpose of issue			

Client:

BARNET

LONDON BOROUGH

Re

Scheme Ref. BC/001750-07-01

Scheme title

BARNET ROAD ZEBRA CROSSING

Drawing title

PEDS SURVEY

Scale @ A3: NTS

Design	Drawn	Checked	Approved
DP	DP	FR	GL
Date: 11/11/19	Date: 11/11/19	Date: 11/11/19	Date: 11/11/19

Re

Traffic and Development
London Borough of Barnet, Barnet House,
11th Floor Highways, 1255 High Road,
Whetstone, London N20 0EJ

CAPITA

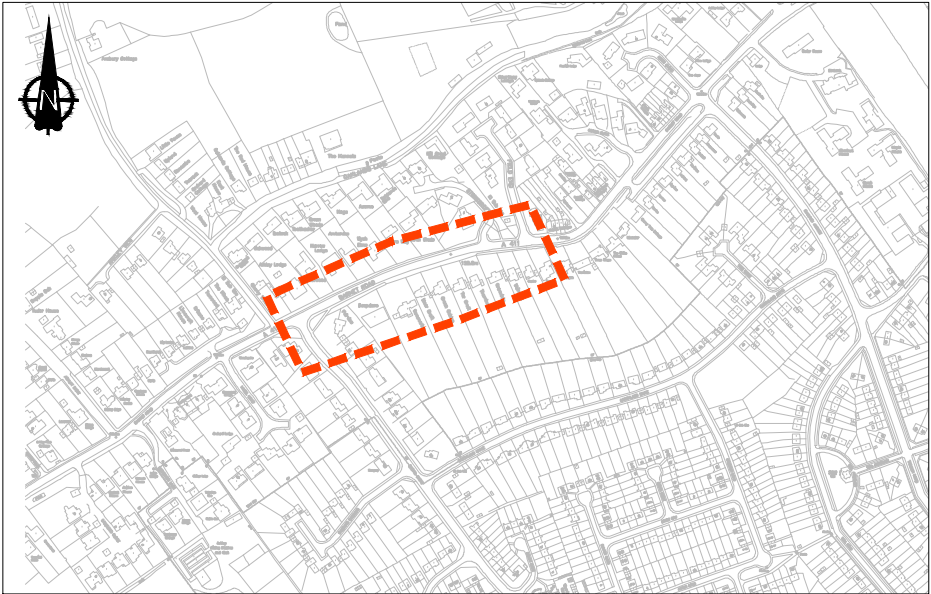
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DRAFT

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BARNET

LONDON BOROUGH

Re

Scheme Ref. BC/001750-07-01

Scheme title

BARNET ROAD ZEBRA CROSSING

Drawing title

SPEED SURVEY

Scale @ A3: NTS

Design	DP	Drawn	DP	Checked	FR	Approved	GL
Date: 11/11/19		Date: 11/11/19		Date: 11/11/19		Date: 11/11/19	

Re

Traffic and Development
London Borough of Barnet, Barnet House,
11th Floor Highways, 1255 High Road,
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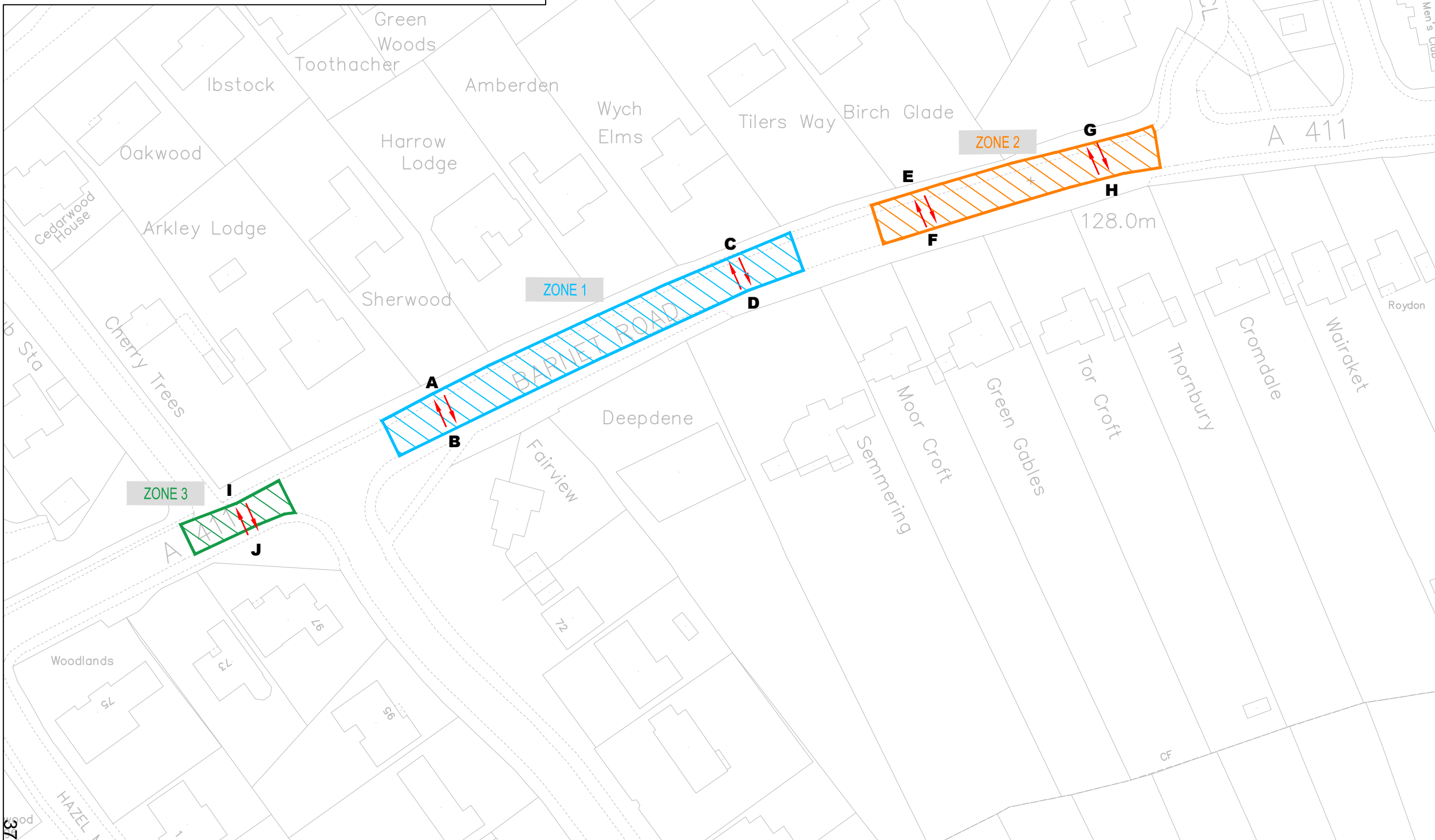
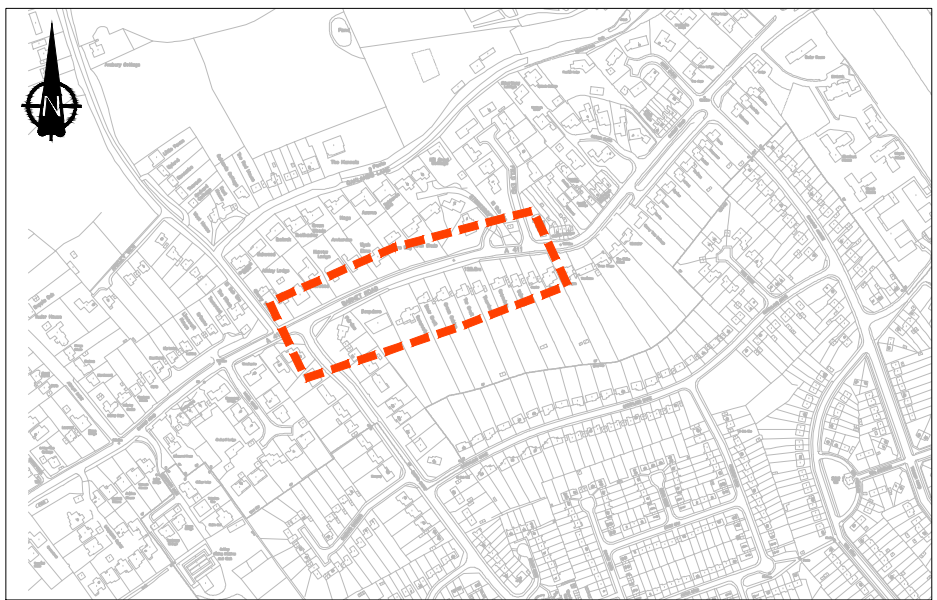
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